



U.S. AbilityOne Commission Quarterly Public Meeting

January 23, 2025





Administrative Remarks

- This official meeting of the U.S. AbilityOne Commission is open to the general public and is being recorded
- ASL interpreters are pinned to the top of the Zoom screen; live captioning is enabled. To see captions on your screen, use the CC icon at the bottom of the Zoom window
- The Zoom setting for public attendees today is listen-only
- The Chat Box is enabled for comments or questions
- Screen reading software users can silence Zoom alerts (including chats), if desired, by muting your computer audio and joining the meeting by phone
- Meeting materials can be found on <u>www.abilityone.gov</u>







- Chairperson's Opening Remarks
- Executive Director Report
- Inspector General Presentation
- BREAK
- Public Engagement Session:

"Employee Career Development"

- General Public Discussion
- Announcements
- Closing Remarks









Executive Director Report





Kimberly Zeich Executive Director

Recent Milestones and Achievements

- Two new Compliance Policies effective Jan. 1, 2025
 - 51.406 Rights of Participating Employees
 - 51.407 Qualification Assessments & Enforcement Actions
- Concluded public comment periods and revisions to data collection forms – next step is OMB final review
- Signed Cooperative Agreements with NIB and SourceAmerica on Dec. 20, 2024
 - Address roles, responsibilities, priority tasks, and measures
 - Bottom line: new agreements promote more efficient performance and alignment of resources to Program priorities
- Approved SourceAmerica's Mentor-Protégé Program to expand capabilities, past performance, and career pathways







Measuring 2024 Results

- NPAs Buying from NPAs (Policy 51.542)
 - More than \$6.31M in NPA purchases (up from \$1.07M in FY23)
 - More than 260 service contracts now use AbilityOne products
 - Enables manufacturers to add employees and invest in equipment
- AbilityOne Representatives Program
 - Worked with a community of 134 ABORs
 - Reached more than 7,200 customers with AbilityOne training
 - Held in-person/hybrid Reverse Industry Day in November
 - Conducted dozens of meetings with ABORs, leading to the identification of many new opportunities to explore
 - Engaged with NASA to promote AbilityOne subcontracting opportunities in the "Solutions for Enterprise-Wide Procurement" (SEWP VI) solicitation







- Participating employees performed 44.2M direct labor hours, a 6% increase over FY23 (41.6M).
- Total participating employees, 39,247, a 7% increase over FY23 (36,597).
- Total wages earned by participating employees, \$821M, a 12% increase over FY23. Average hourly wage was \$18.58.
- Total Program sales exceeded \$4.4B.
 - \$1.16B in Products, \$3.27B in Services.
 - Total sales increased 9.5% over FY23.







- <u>Outward Mobility</u>: FY24 1,425 participating employees; 7,895 in last 5 years.
- <u>Upward Mobility</u>: FY24 2,398 participating employees; 10,222 in last 5 years.
- <u>Combined Mobility</u>: FY24 3,823 participating employees; 18,117 in last 5 years.







U.S. AbilityOne Commission

Office of Inspector General



Stefania P. Porter, Inspector General January 23, 2025









Semiannual Report to Congress

SAR issued in the Fall 2024

SAR - Spring 2025 - upcoming











Reports Issued - Audit

Financial Statement Audit – FSA FY 2024

Findings

The financial statements presented fairly, in all material respects, in the Commission's financial position as of September 30, 2024, and 2023

Recommendations The OIG issued no recommendations Clean opinion – Positive opinion

Enterprise Risk Management (ERM)

Findings

Commission has designed and implemented a formal ERM program. OIG determined that the ERM program is not fully effective

Recommendations Provide structured ERM program training, assess and update existing ERM policies and procedures.







Reports Issued - Evaluation

Evaluation on the Commission's Strategic Plan

For enhancements: Recommendation to consider incorporating 1) evidence building 2) program evaluation 3) quantitative measures

into its next strategic planning process

As a non-CFO Act agency, the Commission is encouraged to implement these elements to assist in having defined reliable measures of success for the program







Top Challenges Report

Fall 2024 -

The Top Management and Performance Challenges facing the Commission – Fewer than in past years

- 1) Program modernization Strategic Plan
 - a) New cooperative agreements already ongoing
 - b) Database IT modernization already ongoing

2) Internal Controls







OIG Oversight - Planning

- Currently planning oversight work for CY 2025
- Will finalize in the coming weeks will include:

Mandatory Audits

- FY25 FSA
- FY25 FISMA

Discretionary oversight activity

• Evaluation of ERM Maturity Level







Going forward - CY 2025

Congratulations to Chairperson Koses on a very productive tenure

OIG – continued communications with Stakeholders, including

Congress, OMB – Commission Chair, Vice-Chair, Members, Staff CNAs-NPAs – Participant Employees and fellow federal agencies and OIGs

Continue to invest in the OIG operation's units

- Investigation
- Auditing
- Evaluation









Break







Public Engagement Session

"Employee Career Development"





Chai Feldblum Vice Chairperson



- Framework for every AbilityOne participating employee to have the opportunity for consistent, documented career development
- Extensive collaboration with SMEs both inside and outside of the Program to refine the concepts
- Central nonprofit agencies to provide technical assistance
- FY25 is a readiness assessment period
- Posted on <u>www.abilityone.gov</u> for public feedback









Audience Comments and General Public Discussion







Announcements







Chairperson Closing Remarks

